

14 Charles Lane
New York, N.Y. 10014

January 10, 1974

To Financial Directors and Organizers

Dear Comrades,

December 1973 Financial Notes

With the completion of the financial tour Financial Notes will resume their regular monthly appearance. Featured this month are charts indicating where the branches stand in relation to the Party's national campaigns as we enter 1974.

The branches' performance on keeping current during December is quite representative of our performance over the past several months. Nearly 100% of the branches are current each month with The Militant and on national office sustainer payments. Weaknesses continue to be apparent in ISR and Pathfinder payments.

Comparative figures from April 1, 1973 are provided to help evaluate present branch standings with the national office and departments. While progress is not uniform, still the clearest fact to emerge is the substantial success of branch debt retirement campaigns begun, and in some cases, completed in 1973. These campaigns have resulted in a general strengthening of the branches' financial structure, one product of which has been national office sustainer raises. Ten branches raised their pledge to the national office during 1973.

It is expected that the division of the Los Angeles branch will take place this month and pledges from the two new branches will be reported when they become available. The adjusted national average pledge will also be reported at that time.

Our task now is to build on the achievements of 1973 by continuing to focus on accomplishing our national goals and by taking the next steps forward in professionally organizing party finances.

Comradely,

Andrea Morell

Andrea Morell
National Financial Director

BRANCH PERFORMANCE ON KEEPING CURRENT DURING DECEMBER 1973

	<u>NO</u>	<u>MILITANT</u>	<u>ISR</u>	<u>PATHFINDER</u>
Atlanta	X	X	O	X
Austin	X	X	X	O
Berkeley-Oakland	X	O	O	X
Boston	X	X	X	X
Brooklyn	O	O	X	X
Chicago	X	X	X	X
Cleveland	X	X	X	O
Denver	X	X	X	X
Detroit	X	X	X	X
Houston	X	X	O	X
Los Angeles	X	X	O	X
Lower Manhattan	X	X	X	O
Philadelphia	X	X	O	X
Pittsburgh	X	X	X	X
Portland	X	X	O	O
San Diego	X	X	X	X
San Francisco	X	X	O	X
Seattle	X	X	O	O
St. Louis	X	X	X	X
Twin Cities	X	X	X	X
Upper West Side	X	X	X	O
Washington, D.C.	X	X	X	X
Total	21	20	14	16
Last Month	21	21	16	14

9 Branches kept current to all departments during December

X = current

O = fell behind

BRANCHES' STANDINGS WITH NATIONAL OFFICE AND DEPARTMENTS
 APRIL 1, 1973 AND JANUARY 1, 1974

<u>Branch</u>	<u>Dues</u>		<u>Sustainer</u>		<u>Bulletins</u>		<u>Miscellaneous</u>		<u>Campaign</u>		<u>Militant</u>	
	<u>April 1973</u>	<u>Jan. 1974</u>	<u>April 1973</u>	<u>Jan. 1974</u>	<u>April 1973</u>	<u>Jan. 1974</u>	<u>April 1973</u>	<u>Jan. 1974</u>	<u>April 1973</u>	<u>Jan. 1974</u>	<u>April 1973</u>	<u>Jan. 1974</u>
Atlanta	0	0	801	0	256	197	1278	0	0	0	534	0
Austin	0	0	328	0	224	218	96	0	283	0	201	0
Berkeley	0	0	1652	0	43	411	4	0	1001	0	691	37
Boston	0	0	0	0	157	604	122	0	484	0	0	0
Brooklyn	0	0	0	340	156	404	8	60	0	0	0	83
Chicago	0	0	904	0	95	191	0	1566	0	0	2492	0
Cleveland	0	0	496	0	372	123	136	20	0	0	96	54
Denver	136	0	1134	0	489	208	223	223	308	0	1015	922
Detroit	0	0	432	0	128	43	0	0	1427	0	1309	822
Houston	0	0	1452	0	95	518	37	45	321	0	1158	318
Los Angeles	0	0	300	1152	0	616	0	0	479	304	0	0
Lower Manhattan	0	0	0	0	142	132	0	75	0	0	0	0
Philadelphia	0	0	0	0	61	132	4	0	0	0	135	0

BRANCHES' STANDINGS WITH NATIONAL OFFICE AND DEPARTMENTS

APRIL 1, 1973 AND JANUARY 1, 1974

(continued)

Branch	Dues		Sustainer		Bulletins		Miscellaneous		Campaign		Militant	
	April 1973	Jan. 1974	April 1973	Jan 1974	April 1973	Jan. 1974	April 1973	Jan. 1974	April 1973	Jan. 1974	April 1973	Jan. 1974
Pittsburgh	-	0	-	0	-	133	-	15	-	0	-	0
Portland	264	264	516	516	233	406	35	5	474	327	786	714
San Diego	0	0	0	0	1	16	0	25	0	0	0	0
San Francisco	0	0	0	0	21	100	1444	0	70	0	0	0
Seattle	0	0	552	0	194	153	9	0	423	0	631	0
St. Louis	-	0	-	0	-	153	-	0	-	0	-	0
Twin Cities	0	0	0	0	0	229	0	0	0	0	0	0
Upper West Side	0	0	0	0	55	62	0	0	124	0	0	0
Washington, D.C.	0	0	0	0	15	122	0	30	0	0	0	0
Totals	400	264	8567	2008	2737	5171	3396	2064	5394	631	9048	2950

BRANCHES' STANDINGS WITH NATIONAL OFFICE AND DEPARTMENTS

APRIL 1, 1973 AND JANUARY 1, 1974

<u>Branch</u>	<u>ISR</u>		<u>Patfinder</u>		<u>Totals</u>	
	<u>April 1973</u>	<u>Jan. 1974</u>	<u>April 1973</u>	<u>Jan. 1974</u>	<u>April 1973</u>	<u>Jan. 1974</u>
Atlanta	91	71	0	283	2959	551
Austin	65	70	694	545	1891	833
Berkeley	180	226	2718	2585	6289	3259
Boston	0	97	0	0	762	701
Brooklyn	0	56	229	100	393	1043
Chicago	262	150	0	0	3753	1907
Cleveland	231	35	0	38	1331	270
Denver	281	456	1175	760	4761	2569
Detroit	329	12	0	8	3625	885
Houston	200	403	909	680	4172	1964
Los Angeles	0	259	382	0	1161	2331
Lower Manhattan	0	0	462	222	604	429
Philadelphia	0	150	0	0	200	282

BRANCHES' STANDINGS WITH NATIONAL OFFICE AND DEPARTMENTS

APRIL 1, 1973 AND JANUARY 1, 1974

(Continued)

<u>Branch</u>	<u>ISR</u>		<u>Pathfinder</u>		<u>Totals</u>	
	<u>April</u> <u>1973</u>	<u>Jan.</u> <u>1974</u>	<u>April</u> <u>1973</u>	<u>Jan.</u> <u>1974</u>	<u>April</u> <u>1973</u>	<u>Jan.</u> <u>1974</u>
Pittsburgh	-	0	-	280	-	428
Portland	118	291	208	316	2633	2839
San Diego	0	66	509	530	511	637
San Francisco	0	122	82	685	1616	907
Seattle	25	109	138	666	1972	928
St. Louis	-	28	-	402	-	583
Twin Cities	0	0	0	0	0	229
Upper West Side	0	0	359	475	538	537
Washington D.C.	0	28	266	185	281	365
Totals	1782	2629	8131	8760	39,452	24,477

PROGRESS ON NATIONAL OFFICE SUSTAINER PLEDGES

	<u>April 1972</u>	<u>February 1973</u>	<u>January 1974</u>
Atlanta	9	9	9
Austin	7	7	7
Berkeley-Oakland	10	10	16
Boston	15	15	18
Brooklyn	10	10	15
Chicago	10	10	10
Cleveland	8.66	8.66	15.15
Denver	6	6	6
Detroit	12	8	8
Houston	11	8	8
Los Angeles	10	16	*
Lower Manhattan	13	15	15
Philadelphia	16.24	16.24	16.24
Pittsburgh	-	-	3
Portland	4	6	6
San Diego	2.50	2.50	12
San Francisco	7.50	10	15
Seattle	8	8	11
St. Louis	-	-	7
Twin Cities	15	15	16
Upper West Side	9	10	11
Washington, D.C.	12	12	20

*Division scheduled for January 12; pledges from new branches not yet available.